



SOLICITATION SIGNATURE PAGE

(Please attach to Goal Setting Worksheet and API Recommendation Form)

Presented at GSC Meeting: 10/02/2024

Department/Division Airports / Planning & Development

DOA 24-22 CMAR Miscellaneous Airport Improvements (Local EBO Program)

Project Name/Number _____

Contract Manager George Santos

Phone/ E-mail 561-681-5121 / gsantos@pbia.org

Estimated Date of Advertising November 2024 Estimated Dollar Value of Project \$10,000,000.00

Type of Solicitation RFP

DEPARTMENT/DIVISION/OFFICE

SIGNATURE AND DATE

Originating Department/Division

[Signature] 9/19/24

Department/Division Director

[Signature] 9/19/24

OEBO

[Signature] 9/26/2024

Goal Setting Committee Chairperson



Solicitation Review and API Recommendation

Department/Division _____

Project Name/Number _____

Contract Manager _____

Phone/e-Mail _____

Estimated Date of Advertising _____ Estimated Dollar Value of Project _____

Type of Solicitation _____

The following steps have been taken in the review of the scope of services and terms:

EARLY/FORMAL REVIEW*

- A review of the Terms and Conditions of the solicitation and contract has been reviewed and removed any language or conditions that may adversely impact S/M/WBE firms to respond.
- Special contract requirements are included due to the following:

- This solicitation has been reviewed to identify opportunities for De-Bundling or Aggregating to increase competition among S/M/WBE firms.
- This solicitation review has considered and determined this contract is sized to maximize S/M/WBE participation in the bidding process. The following steps were taken:

- The following opportunities have been combined to increase the competition among S/M/WBE firms:

- The selection criteria will not unnecessarily restrict competition or adversely impact the ability for S/M/WBE firms to respond or participate as subcontractors. The following steps were taken:

- The project will be advertised for a minimum of 30 days unless where practical or for a longer period if required by state law.
- Researched relative availability for the particular good or service at the prime and subcontractor levels.
- Consult with department management which API will create maximum opportunity for S/M/WBEs or prepare Waiver.
- Complete Goal Setting form with backup documentation.
- The originating department has determined there are no S/M/WBE subcontracting opportunities and have included documentation associated with the **No API** recommendation on the Goal Setting Worksheet.
- Forward to the OEBO for review.
- If the OEBO agrees, submit to the Purchasing or Originating Department.
- If the OEBO disagrees, change and submit to Purchasing or Originating Department.

MANDATORY REVIEW

Complete Department Goal Setting Form, attach to Solicitation Document and forward to the OEBO for the Goal Setting Committee.

*A Solicitation Signature Page should be attached and signed at each step of the review process.

GOAL SETTING
Project Summary Worksheet
Availability Adjustment/Weighting

ORIGINATING DEPARTMENT: Department of Airports

DATE: September 16, 2024

SOLICITATION NAME: Continuing CM - Miscellaneous Airport Improvements (Local EBO Program)

PROJECT No. DOA 24-22

TYPE OF SOLICITATION: RFP

CATEGORY: CONSTRUCTION

SCOPE OF PROJECT:

Supplement to GSC Worksheet DOA 24-22, to support the recommended continuing contract subcontracting goal of 15% SBE. The information below represents a list of typical trades that may be used in renovating Airport facilities. Not every trade will be used on each renovation project. Cumulatively overall, we believe the CMs selected for the continuing contract should be able to meet a contract goal of 15% SBE. Airports will assign projects to the selected CMs based on familiarity of the scope of work, previous work assigned; etc. The below table assumes an overall total contract of \$10 Million in assigned work orders.

COMMODITY CODE	PRIMARY DISCIPLINE/TRADE DESCRIPTION	ESTIMATED COST	PERCENTAGE OF PROJECT COST
91054	Painting, Maintenance and Repair Services (Including Caulkin	\$ 700,000.00	7.00%
91001	Acoustical Ceilings and Walls: Cleaning, Installation, Resto	\$ 400,000.00	4.00%
91051	Masonry, Concrete, and Stucco Maintenance, Finishing, and Re	\$ 200,000.00	2.00%
91075	Wall and Ceiling Repair and Replacement (Including Drywallin	\$ 800,000.00	8.00%
91078	Weatherization, Weather and Waterproofing Maintenance and Re	\$ 300,000.00	3.00%
90911	Airport Facility Maintenance and Repair	\$ 800,000.00	8.00%
91240	Demolition Services	\$ 1,500,000.00	15.00%
91428	Cleaning, Interior/Exterior, New Construction	\$ 200,000.00	2.00%
91430	Concrete	\$ 600,000.00	6.00%
91438	Electrical	\$ 700,000.00	7.00%
91450	Heating, Ventilating and Air Conditioning (HVAC)	\$ 800,000.00	8.00%
91458	Metal Work, Miscellaneous Metals	\$ 200,000.00	2.00%
91468	Plumbing	\$ 500,000.00	5.00%
91479	Structural and Reinforcement Metal Work	\$ 700,000.00	7.00%
91480	Stucco	\$ 100,000.00	1.00%
93633	Fire Protection Equipment and Systems Including Fire Hydrant	\$ 300,000.00	3.00%
96218	Cable Construction, Installation and Maintenance (Fiber Opti	\$ 800,000.00	8.00%
97763	Scaffolding and Ladders Rental or Lease	\$ 100,000.00	1.00%
99042	Fire Alarm & Safety Services, inc Installation of Equipment	\$ 300,000.00	3.00%
			0.00%
		\$10,000,000.00	100.00%

AVAILABILITY

COMMODITY	RACE/ETHNICITY							Total S/M/WBE	NON-S/M/WBE	TOTAL FIRM	PERCENT OF WORK
	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE				
91054	13	2	12	6	0	4	0	25	90	115	7.00%
91001	4	0	2	0	0	2	0	6	19	25	4.00%
91051	8	0	7	4	0	3	0	15	44	59	2.00%
91075	9	0	13	9	0	4	0	22	53	75	8.00%
91078	4	1	4	1	0	2	0	8	21	29	3.00%
90911	2	0	1	0	0	1	0	3	28	31	8.00%
91240	4	0	4	2	0	2	0	8	62	70	15.00%
91428	1	0	19	13	0	5	1	20	111	131	2.00%
91430	7	0	7	5	0	2	0	14	68	82	6.00%
91438	21	0	11	5	0	6	0	32	87	119	7.00%
91450	7	1	9	6	0	1	1	16	45	61	8.00%
91458	1	0	1	0	0	1	0	2	15	17	2.00%
91468	7	1	11	5	0	4	1	18	41	59	5.00%
91479	1	0	2	1	0	1	0	3	27	30	7.00%
91480	6	0	5	3	0	2	0	11	29	40	1.00%
93633	0	1	2	0	0	1	0	2	9	11	3.00%
96218	7	0	0	0	0	0	0	7	17	24	8.00%
97763	0	0	0	0	0	0	0	0	2	2	1.00%
99042	1	1	1	0	0	0	0	2	25	27	3.00%
0			0					0	0		0.00%
Total	103	7	111	60	0	41	3	214	793	1007	100.00%

GOAL SETTING

Project Summary Worksheet

Availability Adjustment/Weighting

ORIGINATING DEPARTMENT: Department of Airports

DATE: September 16, 2024

SOLICITATION NAME: Continuing CM - Miscellaneous Airport Improvements (Local EBO Program)

PROJECT No. DOA 24-22

TYPE OF SOLICITATION: RFP

CATEGORY: CONSTRUCTION

COMMODITY AVAILABILITY										WEIGHT
COMMODITY	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE	Total S/M/WBE	NON-SMWBE	
91054	0.00791	0.00122	0.00730	0.00365	0.00000	0.00243	0.00000	0.01522	0.05478	0.070
91001	0.00640	0.00000	0.00320	0.00000	0.00000	0.00320	0.00000	0.00960	0.03040	0.040
91051	0.00271	0.00000	0.00237	0.00136	0.00000	0.00102	0.00000	0.00508	0.01492	0.020
91075	0.00960	0.00000	0.01387	0.00960	0.00000	0.00427	0.00000	0.02347	0.05653	0.080
91078	0.00414	0.00103	0.00414	0.00103	0.00000	0.00207	0.00000	0.00828	0.02172	0.030
90911	0.00516	0.00000	0.00258	0.00000	0.00000	0.00258	0.00000	0.00774	0.07226	0.080
91240	0.00857	0.00000	0.00857	0.00429	0.00000	0.00429	0.00000	0.01714	0.13286	0.150
91428	0.00015	0.00000	0.00290	0.00198	0.00000	0.00076	0.00015	0.00305	0.01695	0.020
91430	0.00512	0.00000	0.00512	0.00366	0.00000	0.00146	0.00000	0.01024	0.04976	0.060
91438	0.01235	0.00000	0.00647	0.00294	0.00000	0.00353	0.00000	0.01882	0.05118	0.070
91450	0.00918	0.00131	0.01180	0.00787	0.00000	0.00131	0.00131	0.02098	0.05902	0.080
91458	0.00118	0.00000	0.00118	0.00000	0.00000	0.00118	0.00000	0.00235	0.01765	0.020
91468	0.00593	0.00085	0.00932	0.00424	0.00000	0.00339	0.00085	0.01525	0.03475	0.050
91479	0.00233	0.00000	0.00467	0.00233	0.00000	0.00233	0.00000	0.00700	0.06300	0.070
91480	0.00150	0.00000	0.00125	0.00075	0.00000	0.00050	0.00000	0.00275	0.00725	0.010
93633	0.00000	0.00273	0.00545	0.00000	0.00000	0.00273	0.00000	0.00545	0.02455	0.030
96218	0.02333	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.02333	0.05667	0.080
97763	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.01000	0.010
99042	0.00111	0.00111	0.00111	0.00000	0.00000	0.00000	0.00000	0.00222	0.02778	0.030
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
TOTAL	0.10669	0.00825	0.09131	0.04370	0.00000	0.03705	0.00231	0.19800	0.80200	
X 1	10.67%	0.82%	9.13%	4.37%	0.00%	3.70%	0.23%	19.80%	80.20%	

YTD UTILIZATION:

SBE	MBE	WBE	AABE	NABE	HABE	ABE

GOAL SETTING
Project Summary Worksheet
Availability Adjustment/Weighting

ORIGINATING DEPARTMENT: Department of Airports

DATE: September 16, 2024

SOLICITATION NAME: Continuing CM - Miscellaneous Airport Improvements (Local EBO Program)

PROJECT No.

DOA 24-22

TYPE OF SOLICITATION: RFP

CATEGORY:

CONSTRUCTION

AVAILABLE APIs:

Under EBO PPM Pilot Program, Attachment #3
 Evaluation Preference for Mentoring - Up to 5% for SBE/Partnering
 Evaluation Preference for SBE Participation - Up to 10% for SBE Participation Plan
 SBE Subcontracting (Minimum of 15%) – supplement subcontracting (trades) GS worksheet attached
 M/WBE Subcontracting (Minimum of 5%) - supplement subcontracting (trades) GS worksheet attached

DEPARTMENT RECOMMENDED API:

Under EBO PPM Pilot Program, Attachment #3
 Evaluation Preference for Mentoring - Up to 5% for SBE/Partnering
 Evaluation Preference for SBE Participation - Up to 10% for SBE Participation Plan
 SBE Subcontracting (Minimum of 15%) – supplement subcontracting (trades) GS worksheet attached

George Santos
 DEPARTMENT REPRESENTATIVE NAME

9/16/2024


 DEPARTMENT REPRESENTATIVE SIGNATURE

9/27/2024

OEBO RECOMMENDED API:

Under EBO PPM Pilot Program, Attachment #3
 Evaluation Preference for Mentoring - Up to 5% for SBE/Partnering
 Evaluation Preference for SBE Participation - Up to 10% for SBE Participation Plan
 SBE Subcontracting (Minimum of 15%) of which, 5% must be M/WBE (African American or Hispanic American) firms.

Terry Newton
 OEBO REVIEWER NAME

9/26/2024


 OEBO REVIEWER SIGNATURE

9/26/2024

GOAL SETTING COMMITTEE DETERMINATION

Ordinance Reference: _____

GOAL SETTING COMMITTEE CHAIRPERSON NAME

GSC DATE: _____

GOAL SETTING COMMITTEE CHAIRPERSON SIGNATURE